

REPORT

DATE: February 1, 2007

TO: Administration Committee
Regional Council

FROM: Wayne Moore, Chief Financial Officer, (213) 236-1804, moore@scag.ca.gov

SUBJECT: RHNA Budget Request

EXECUTIVE DIRECTOR'S APPROVAL:



RECOMMENDED ACTION:

Approve the use of an additional \$100,000 in General Funds to continue funding the Regional Housing Needs Allocation (RHNA) project.

BACKGROUND:

At the September 2006 Regional Council (RC) meeting, \$100,000 in General Funds from the current fiscal year budget was reallocated to fund the RHNA project. In December 2006, the RC allocated an additional \$200,000 in general funds for the RHNA project. As of the payroll period ending January 26, 2007, \$308,000 in General funds had been expended on the RHNA project. This request of \$100,000, in addition to an original adopted budget allocation of \$100,000 brings the total amount of general funds allocated to the RHNA project to \$500,000.

This current budget request continues funding for the housing allocation process to support any sub regional delegations, evaluation of appeals and the trade and transfer process. The budget also includes funding for work related to inquiries by cities regarding housing allocations in an effort to mitigate potential appeals that may result from the process. We will know the actual number of appeals/revisions filed on March 16, 2007. In April we will come back with a further discussion of the budget. This discussion will depend on the number of appeals/revisions that are filed.

FISCAL IMPACT:

All the Funds are included in the current year's appropriated budget.

Reviewed by:



Chief Financial Officer